

Use of CDBG Funds by POMONA, CA FROM 07/01/2001 TO 06/30/2002

AS OF 02/01/2003

Matrix Code	Activity Group	Matrix Code Name	Disbursements	Pct. of Total
21A	AP	General Program Administration	\$557,551.23	16.80%
21D	AP	Fair Housing Activities	\$25,000.00	0.75%
Subtotal for: ADMINISTRATIVE AND PLANNING			\$582,551.23	17.55%
14E	ED	Rehabilitation: Publicly or Privately Owned Commercial/Industrial	\$359,041.47	10.82%
18B	ED	ED Direct: Technical Assistance	\$81,935.27	2.47%
18C	ED	Micro-Enterprise Assistance	\$86,177.00	2.60%
Subtotal for: ECONOMIC DEVELOPMENT			\$527,153.74	15.88%
14A	HR	Rehabilitation: Single-Unit Residential	\$46,000.00	1.39%
15	HR	Code Enforcement	\$518,608.87	15.62%
Subtotal for: HOUSING			\$564,608.87	17.01%
03	PI	Public Facilities and Improvements (General)	\$519,327.21	15.64%
03D	PI	Youth Centers/Facilities	\$56,247.80	1.69%
03E	PI	Neighborhood Facilities	\$57,950.00	1.75%
03F	PI	Parks, Recreational Facilities	\$73,278.11	2.21%
03K	PI	Street Improvements	\$164,548.83	4.96%
03L	PI	Sidewalks	\$249.02	0.01%
03P	PI	Health Facilities	\$78,430.00	2.36%
06	PI	Interim Assistance	\$152,154.15	4.58%
16B	PI	Non-Residential Historic Preservation	\$2,686.95	0.08%
Subtotal for: PUBLIC IMPROVEMENTS			\$1,104,872.07	33.28%
05	PS	Public Services (General)	\$189,278.97	5.70%
05A	PS	Senior Services	\$3,600.00	0.11%
05D	PS	Youth Services	\$227,862.53	6.86%
05I	PS	Crime Awareness/Prevention	\$53,268.00	1.60%
Subtotal for: PUBLIC SERVICES			\$474,009.50	14.28%
19F	VV	Planned Repayments of Section 108 Loans	\$66,431.25	2.00%
Subtotal for: REPAYMENTS OF SECTION 108 LOANS			\$66,431.25	2.00%
Total Disbursements			\$3,319,626.66	100%